

Program A: Administrative

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: 01 Executive Department
 AGENCY ID: 01-130 Department of Veterans Affairs
 PROGRAM ID: Program A: Administrative

1. (KEY) Through management activities, to ensure that all of the operational objectives of the Department of Veterans Affairs are achieved.

Strategic Link: This operational objective relates to the strategic plan objective I.1: *Identify available programs offered by the State of Louisiana and other beneficial training programs.*

Louisiana: Vision 2020 Link: This operational objective relates to Louisiana Vision 2020, Objective 1.8, " *To improve the efficiency and accountability of governmental agencies .*"

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of department operational objective achieved	80%	100%	100%	100%	100%	100%